ODISHA HIGHER EDUCAITON PROGRAM FOR EXCELLENCE & EQUITY

INSTITUTIONAL DEVELOPMENT PLAN (IDP)



BALIMELA DEGREE COLLEGE OF SCIENCE & TECHNOLOGY



HIGHER EDUCATION DEPARTMENT GOVERNMENT OF ODISHA

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Institution's vision

Balimela College of Science & Technology aims at transforming the institution into a national level institution imparting quality higher education in both science and arts streams with equal emphasis on quality and number.

Institution's mission and purpose

The mission of our institution is to make it a sustainable institution which can fulfil the aims and objectives of the future generations and cater to their higher education needs. Creating a special brand image of our institution we want to make it a unique one. The institution wants to maintain equity by providing quality learning opportunities to SC, ST, Women and Other Backward Classes. As our institution is situated in a very backward tribal sub-plan area, it would focus on carrying forward the aims and objectives of the neglected sections of the society, especially those belonging to SC, ST, Minority and Women categories. The backward society of tribals and backward castes in the district will be able to witness a brighter future through our the intervention of our institution. The institution aims at creating employability through Skill Development Programmes and Orientation Programmes on career guidance and counselling.

1. INSTITUTIONAL BASIC INFORMATION

1.1. Institutional Identity:

a. Name of the Institution : Balimela College of Science & Technology

b. Type of Institution : Aided

c. Category : Co-education

d. Location : Rural

e. Website Address of the College : balimelacollege.org

f. Whether grants received under RUSA (Y/N): N

g. If yes what are the infrastructures created and non civil procurement made out of the RUSA fund. If Yes, provide details as below

h. Name of Head of Institution and Project Nodal Officers

Head and Nodal Officer	Name &	Date of	Mobile	E-mail
	Department	Retirement	Number	Address
Principal	Dr. M.B.Subudhi	31/01/2022	9437790565	mbsubudhi@gma
-	Chemistry			il.com
IDP Coordinator	S.K.Mohapatra	31/10/2030	9438135451	sarojorissa1970@
	Political Science			rediffmail.com
IDP Deputy Coordinator	Dr. D.P.Panigrahi	31/7/2039	7894854266	Durga.panigrahi
	Botany			@gmail.com
Civil Nodal Officer	R.N.Patro	31/5/2025	9438517020	
	Commerce			
Accounts Bursar	S.C.Tripathy	30/11/2022	9438181370	surshtripathybcst
	Botany			1962@gmail.com
Other office bearers:				
Academic Bursar	G.Mohanty	31/7/2023	9438552238	
	Odia			
IQAC coordinator	A.K.Pradhan	31/4/2023	9438065743	amulyakanti@gm
	Chemistry			ail.com
Career Counselling Cell nodal	P.Samarath	30/10/2050	9556539915	samsottam@gma
Officer	Political science			<u>il.com</u>

1.2. Land Particulars:

	Land in	formation wi	ith ROR	Additional land inf	ormation	Remarks
	Total area of land (in acre) as per Record of Rights (ROR)	re) as land (ROR) rd of and		Additional area under possession (encroachment, if any)	Type of land	
+2						
+3 and above	10	House site	468 2094	Yes	House site	
			2871			

For Composite Colleges Only:

- In case of composite colleges, if land is demarcated between +2 and +3, indicate separately in the table above.
- Are +2 and +3 bifurcated physically (Yes/No): No

- If YES, specify details of separation: class room / library/ laboratory/ hostel etc
- Whether Principal for +2 and +3 are separate (Yes/No): No
- Whether teaching staff are separated (Yes/No): No
- In case of integrated campus, is there a possibility for separation of +2 and +3 by making a boundary wall in existing campus (Yes/No): Yes

1.3. Establishment Details:

Sl. No.	Establishment Details (attach all required documents)	
1	Year of establishment	1981
2	Latest year of Permanent Recognition (course wise)	Science 1990-91
		Arts 2002-03
3	Latest year of Temporary Recognition (course wise)	Science 2017-18
		Arts 2017-18
4	Name of University to which Affiliated with affiliation no	Berhampur University
	and period	
5	Latest year of Permanent Affiliation (course wise)	Science 1990-91
		Arts 2002-03
6	Latest year of Temporary Affiliation (course wise)	Science 2017-18
		Arts 2017-18
7	Name of other Universities to which Affiliated(affiliation	
	no and period) if applicable	

1.4. Governing Body (GB) or Executive Committee (EC) Information:

Date of constitution of GB/EC	Total no of GB/EC members at present	GB/EC validity date up to	No of GB/EC meetings conducted during the year from 1st April 2018 till 28 th Feb 2019	Date of last GB meeting
19/12/2015		18/12/2018	00	15/2/2018

1.5. NAAC Accreditation and UGC Autonomy

10.00 contained and occount only							
	Date of Application (Letter of Intent & Self Study Report submitted)	Date on which accreditation was received	Grade	Valid till			
1 st Cycle	NA	NA	NA	NA			
2nd Cycle							
3rd Cycle							

Date of submission of the Annual Quality Assurance Report for the current year:_	
Has the College been granted UGC autonomy? Yes/No. If yes, Number:	, Dated:
If ves. by order:	

1.6. Faculty Details (Govt or aided; +2, +3 or composite):

Subject Wise Faculty Details of Aided College (Degree)									
Subject Name	No of Full	2008 /2009 /2014	No of Management /contractual	Total					
Subject Name	GIA / DP	Block Grant	Appointees	TOtal					
Political Science	1	1	0	2					
History	1	1	0	2					
Economics	0	0	0	0					
Odia	2	1	0	3					
English	1	0	1	2					
Physics	1	0	1	2					
Chemistry	2	0	1	3					
Mathematics	1	0	0	1					
Botany	2	0	0	2					
Zoology	1	0	0	1					

If composite, then..

Subject Wise Fac	Subject Wise Faculty Details of + 2 Wing of the Aided College								
Subject Name	No of Full GIA / DP	2008 /2009 /2014 Block Grant	No of Management /contractual Appointees	Total					
Political Science	00	0	0	00					
History	00	0	0	00					
Economics	0	01	0	01					
Odia	0	0	0	0					
English	0	0	0	00					
Physics	0	0	0	00					
Chemistry	0	0	0	0					
Mathematics	0	0	0	00					
Botany	1	0	0	00					
Zoology	0	0	0	0					
Commerece	2	0	0	02					

Subject Wise Faculty Details of Govt College (Degree) (Sanctioned +3 Faculty)								
Subject Name	OPSC	No of Adhoc Faculty	No of Guest Faculty	Total				
N.A	N.A	N.A	N.A	N.A				

If composite, then,

n composite, them.								
Subject Wise Faculty Details of + 2 Wing of the Govt College								
Subject Name	OPSC	No of Adhoc Faculty	No of Guest Faculty	Total				
N.A	N.A	N.A	N.A	N.A				

1.7. Faculty Status (Regular/On-Contract Faculty as on Dec 2018)

Faculty	No. of		Present Status : Number in Position by							Total	Total	Total
Rank	Sanctioned			Hig	hest Qı	ualificat	ion			Number of	Vacancies	Number
	Regular	Doctoral Degree			ľ	Master's Degree					of	
	Posts	Sc/Art	s/Com	Othe	r	Sc/Ar	ts/Com	Othe	r	regular faculty		contract / Guest
		Discip	lines	Disci	olines	Discip	Disciplines Disciplines			in	faculty	
		R	С	R	С	R	С	R	С	Position		racanty
Reader	02	1	0			01	0			02		
Lecturer	3	0	0			3	0			3	00	00
(Sr												
scale)												
Lecturer	10	1	0			09	03			10	03	03

R=Regular, C=Contract)

1.8.

Students' Profile:

1.8.1. Academic Information for 2018-19

SI. No.	Stream(Science/ Commerce/Arts)	Level (UG, Diploma, PG)	Course name (Hons / pass wise)	Duration (Years)	Year of starting	Sanctioned annual Intake
1	Arts	UG	Political Science	3 Years	1990-91	64
-	711 65	00	History	3 rears	1990-91	32
			Economics		1991-92	32
			Odia		1986-87	64
			English		1986-87	32
2	Science	UG	Physics	3years	1986-87	48
			Chemistry		1986-87	48
			Mathematics		1986-87	48
			Botany		1986-87	32
			Zoology		1986-87	32

1.8.2. Enrolment (2018-19)

SI	Student Details	UG 1 st yr	UG 2 nd vr	UG 3 rd Yr	PG 1 st vr	PG 2 nd vr	Others, yr-wise	
No.		ı yı	2 yr	3 Tr	T AL	2 yr	yr-wise	
1	No. of students in all programs	283	177	194				654
2	No. of women students in all programs	95	77	77				249
3	No. of SC students in all programs	91	64	71				226
4	No. of ST students in all programs	94	54	42				190
5	No. of differently abled students in all							
	programs							

1.8.3. Subject Wise Student Details (Degree & Above) (Sanction and Admission)

SI No	Name of the Stream(BA/BCom/ BSc/ Self Finance/ PG)	Name of the course(BSc(Math)/BSc (Botany)/ BSc (Pass)	Sanctioned strength in 2018-19	Admission in 2016-17)	Admission in 2017-18	Admission in 2018-19	Total
1	B.A	B.A (Political Science)	64	50	58	48	
		(32	23	09	06	

		B.A History B.A Economics B.A Odia B.A English	32 64 32	09 46 04	10 33 01	03 45 05	
2	B.SC	B.SC (Physics B.SC Chemistry B.SC Mathematics B.SC Botany B.SC Zoology	48 48 48 32 32	19 42 12 24 16	13 30 02 25 23	47 45 28 28 29	

1.8.4. Stream Wise +2 Student Details of Composite College

Subject (+2)	Arts	Science	Commerce	Total			
Sanction strength 2018-19	320	192	128	640			
Admission (1st year)	309	88	18	415			
Admission (2nd year)	241	99	24	364			
Admission Total	550	187	42				

1.8.5. Placement

SI No.	Student Details	UG	PG	Total
1.	% of UG students placed through campus interviews in the year 2015-16	0	N.A	
2.	% of PG students placed through campus interviews in the year 2015-16	0	N.A	

1.8.6. Other Activities

SI No.	Student Details	UG 1 st yr	UG 2 nd yr	UG 3 rd Yr	PG 1 st yr	PG 2 nd yr	Others, yr-wise	Total
1	What are the different social outreach program students are involved with (NSS, NCC, YRC, etc.)							
	No. of students involved in each program:							
	NSS	25	30	45				100
	YRC	30	45	25				100
2	How many women students of the institution participate in self-defence program offered by the college?							

3	No. of students participated in the programs:					
	a) Swachha Bharat Aviyan	25	30	45		100
	b) BloodDonationc) BodyDonation,	40	20	21		81
	d) Any other, Plantation	25	30	45		100

1.9. Infrastructure:

1.9.1. Laboratory

SI.	Parameters	UG	Diploma	PG	Total
No.					
1	Does the institute have computer	Yes			05
	laboratory?	05			
	If yes specify the no. of computers.				
2	Does the institute have laboratories	Yes			
	for each class of UG and PG	Physics			16
	courses? If yes,	Chemistry			16
	a) specify subject-wise	Mathematics			10
	student capacity of the lab	Botany			16
	b) number of subject- wise	Zoology			16
	students enrolled				

1.9.2. Library

Sl. No.	Parameters	Programme Wise			
		UG	Diploma	PG	Total
1	Total number of text books and reference books available in library for students in the year 2018-19 (approx.)	11779			11779
2	a) Is the library accessible differently able students?b) If yes, describe the facilities provided	No			

1.9.3. Reading Room

Reading room	Sitting capacity
Reading room-1	NA
Reading room-2	NA

1.9.4. Hostels (Boys)

SI. No.	Parameters	Specify details
1	Does the college/Institute have Student Hostel(Yes/No)	Yes
2	If Yes, Number of Hostels	01
3	Hostel-wise Intake Capacity	100
4	Hostel-wise Present students strength	49
5	No. of ST students among sl.no 4 above	25
6	No. of SC students among sl.no 4 above	15
7	No. of differently abled students among sl.no 4 above	YES
8	Facilities(Common room, Food, Games & Sports, Reading room etc.	Common Room
9	Hostel accommodation fees per month	300
10	Hostel mess fees per month	1200
11	Mess management (fully by students/fully by college admin/both)	Both
12	Are the hostels accessible to differently able students?	Yes
13	No of toilets in Boys Hostel	08
14	No of urinals in Boys Hostel	08
15	No of bathrooms in Boys Hostel	08
16	No of drinking water facility in Boys Hostel	01
17	Furniture provided to students (cot/ table/ book shelf)	Cut
18	Electricity connection available (Y/N)	YES
ES	fire Extinguisher: Y/N	N
20	first aid box available: Y/N	Yes
21	No of drinking water points available:	01

1.9.5. Hostels (Girls)

Sl. No.	Parameters	Specify details
1	Does the college/Institute have Student Hostel(Yes/No)	Yes
2	If Yes, Number of Hostels	1
3	Intake Capacity	100
4	Present students strength	74
5	No. of ST students among sl.no 4 above	25
6	No. of SC students among sl.no 4 above	32
7	No. of differently abled students among sl.no 4 above	01
8	Facilities(Common room, Food, Games & Sports, Reading room etc.	Common Room
		Food
9	Hostel accommodation fees per month	300
10	Hostel mess fees per month	1300
11	Mess management (fully by students/fully by college admin/both)	Both
12	Are the hostels accessible to differently able students?	Yes

13	No of toilets in Girls Hostel	08
14	No of urinals in Girls Hostel	08
15	No of bathrooms in Girls Hostel	08
16	No of drinking water facility in Girls Hostel	04
17	Furniture provided to student (cot/ table/ book self)	Cot
18	Electricity connection available(Y/N)	Yes
19	No of fire Extinguisher exist:	No
20	No of first aid box available:	Yes
21	No of drinking water facility available:	02

1.9.6. First Aid Box and Functional fire Extinguisher Facilities

Firs	t Aid box availa	able	Functional fire extinguisher			
Hostel (Y/N/NA)	Principal Room (Y/N)	Any other location (Y/N) If Y, mention location	Chemistry Lab(Y/N/NA)	Near Main Electrical switch Board(Y/N)	Hostel(Y/N/NA)	Library (Y/N)
Υ	Υ	Girls Common Room Staff Common Room	Y	Y	Y	Y

Y=Yes, N=No & NA=Not Applicable

1.9.7. Toilet/ Urinal Facility in the College

Facility	Number for Boys	Number for Girls		
Closets	NIL	NIL		
Urinals	3	3		

1.9.8. Drinking Water Facility in the College

Sl.No.	Drinking water with purifier	No of Taps	Capacity in litres
1	2	4	500

1.9.9. Snapshot on student and hostel

Total Student Strength: +3:654 & +2:779

1.9.9.1. +3 Students Detail:

Total	Total ST	Total	Differently	Total	Total	Total ST %	Total SC %
SC Student	Student	Woman	abled	ST %	SC %	in college	in college
		student	students	in District	in District		
226	190	249	0	57.83	22.55	29.05	34.5

1.9.9.2. No of Girls Hostel: Nos 01

Total Intake Capacity	Occupancy	SC Student	ST Student	
100	74	32	25	

1.9.9.3. No of Boys Hostel: Nos 01

Total Intake Capacity	Occupancy	SC Student	ST Student	
100	49	15	25	

1.9.9.4. No of Class Room in the College

Seating capacity	128 capacity	64 capacity	32 capacity	16 capacity
No of class room	4	6	5	4

1.10. Research and Development

1.10.1. Seminar Conference Organised (2018-19)

SI No	Level	International	National	State	University	Funding agency with amount
1	Number	0	0	0	0	
2	Sponsoring Agencies	0	0		0	

1.10.2. Teachers' Participation in Seminars/Conferences (2018-19)

SI No	Level		International	National	State	University	Funding agency with amount
1	Numbe	r	0	0	0	0	
2	a)	Participated	NIL	NIL	NIL	NIL	
	b)	Presented					
	paper						

1.10.3. Research Publications (Since 2012)7

SI	Details on Research	Scopus	Web of	International	National	State	Department
No.	Publications	Indexed	Science				
1	Peer Review Journals	2		2			Botany &
							Chemistry
2	Books						
3	Chapters in Books	1					Botany
4	Non-Peer Review						
	Journals						
5	e – journals	2					Botany
6	Conference				01	01	UGC
	Proceedings						

1.10.4. Sports and Culture

SI No.		State/University Level	National Level	International Level
1	 a) Does the college have quota for admission of students with sports/culture background?(Yes/No) b) If yes, mention the level of participation. 	NIL	NIL	NIL
2	If yes, how many students came in through such quota?	NO	NO	NO
3	Is there any Sports Scholarship given to students	NO	NO	NO

4	Broadly, what are the fields of sports/culture	Cricket	
	pursued by students in the institutions?	Field games	
5	Does the college have any infrastructure to support		
	sports and games of the students?		
6	Does the college have any trainer to support the students?	No	
7	No. of students participated in Sports, Games and	456	
	other events		
8	No. of students participated in cultural events	465	
9	Is there a Cultural Club?		
10	Does the college have open Field facilities to support the students?	Yes	
11	Does the college have Indoor game facilities to support the students?	No	
12	Does the college have Gym facilities to support the students?	No	
13	No. Of students won medals in sports	Nil	
14	No. of students participated in annual sports	452	

1.11. Financial Reports

Category/Head Opening Balance as on 1.4.2018 during the F Y 2018-19 2018-19	Closing Bal			
Category/Head Category/Head Son 1.4.2018 Category/Head Son 1.4.2018 Category/Head Category/Head Son 1.4.2018 Category/Head Category/Head	_			
1 UGC 0 0 0 2 RUSA 0 0 0 3 Other Central Govt. Departments (MPLAD) 0 0 0 Other Grants 0 0 0 0 Grants received from state deptt) 21564348 21564348 0 5 Grants received from local deptt) 0 0 0 6 Donation 0 0 0 0 6 Donation 0 0 0 0 7 Tuition fees 0 21600 0 0 8 Development fees 0 890280 148940 9 9 Other fees 1238079.13 2818374 2278376 10 10 Interests 0 143789 0 0 11 Sale of Application forms 164363.5 79300 32570 12 12 Other 0 0 0 0 Investment & Deposits Investment in Fixed Deposits (including pledge Money) FD made during the yr where are are areasoned the year Closed during the yr where are	as on 31.12.18			
2 RUSA 0 0 0 0 0 0 0 0 0				
Other Central Govt. Departments (MPLAD) Departments (MPLAD)	0			
Other Grants Grants received from state Government (MLALAD, HE deptt) S Grants received from local Bodies O	0			
Grants received from state Government (MLALAD, HE deptt)	0			
4 Government (MLALAD, HE deptt) 0 0 0 5 Grants received from local Bodies 0 0 0 0 6 Donation 0 0 0 0 Own Source Revenue 7 Tuition fees 0 21600 0 8 Development fees 0 890280 148940 9 Other fees 1238079.13 2818374 2278376 10 Interests 0 143789 0 11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Investment in Fixed Deposits (including pledge money) Op Bal as on 1.4.2018 FD made during the yr the year Closed during the yr the year Advances to Staff & Others				
Sodies 0 0 0 Own Source Revenue 7 Tuition fees 0 21600 0 8 Development fees 0 890280 148940 9 Other fees 1238079.13 2818374 2278376 10 Interests 0 143789 0 11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Op Bal as on 1.4.2018 FD made during the yr where the year Closed during the yr on the year Advances to Staff & Others 4394161 79162 0				
Tuition fees	0			
7 Tuition fees 0 21600 0 8 Development fees 0 890280 148940 9 Other fees 1238079.13 2818374 2278376 10 Interests 0 143789 0 11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Investment in Fixed Deposits (including pledge money) Op Bal as on 1.4.2018 FD made during the year Closed during the yr on the year Advances to Staff & Others 4394161 79162 0	0			
8 Development fees 0 890280 148940 9 Other fees 1238079.13 2818374 2278376 10 Interests 0 143789 0 11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Op Bal as on Deposits (including pledge money) FD made during the year Closed during the yr on Closed during the y				
9 Other fees 1238079.13 2818374 2278376 10 Interests 0 143789 0 11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Op Bal as on Deposits (including pledge money) FD made during the year Closed during the yr the year Advances to Staff & Others 4394161 79162 0	21600			
10 Interests 0 143789 0 11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Investment in Fixed Deposits (including pledge money) Op Bal as on 1.4.2018 FD made during the year Closed during the yr on the year Advances to Staff & Others 4394161 79162 0	741340			
11 Sale of Application forms 164363.5 79300 32570 12 Other 0 0 0 Investment & Deposits Investment in Fixed Deposits (including pledge money) Op Bal as on 1.4.2018 FD made during the year Closed during the yr on the year Advances to Staff & Others Advances to Staff & Others	1778077			
12 Other 0 0 0 Investment & Deposits Investment in Fixed Deposits (including pledge money) Advances to Staff & Others Op Bal as on 1.4.2018 FD made during the yr on 2.4394161	143789			
Investment & Deposits Investment in Fixed Deposits (including pledge money) Op Bal as on 1.4.2018 The year Closed during the yr on 2.4394161 Advances to Staff & Others	211093.5			
Investment in Fixed Deposits (including pledge money) Op Bal as on 1.4.2018 FD made during the yr on the year Closed during the yr on the year Advances to Staff & Others	0			
13 Deposits (including pledge money) 1.4.2018 Closed during the yr on the year Advances to Staff & Others				
Advances to Staff & Others	Closing Bal. as on date			
	4473323			
14 Reconciled Advances 162852 93984				
	256236			
15 Un Reconciled Advances				
Audit Status (local fund/departmental audit)				
Audit Completed upto FY 2017-18				
Report received (Y/N) 2016-17				
laintenance of Cash Book				
18 Cash Book Completed to up to February 2019				
mplementation of CAPA				
9 Whether the college has registration in CAPA or not? Yes				
20 If yes, then upto which date the Receipt and Expenditure transactions are entered.				

2. NEED ASSESSMENT

2.1. Academic Administration

1	Whether detailed lesson plans are given to students?	Yes
2	If yes, Is the lesson plan followed strictly?	Yes
3	What type of monitoring system is followed for completing course within set timeframe?	Time to Time Monitoring
4	What type (monthly, quarterly, biannually, annually) of attendance management system is followed in the institute? What is the method of intimation to faculty/students?	Monthly
5	What type of feedback system is used for appraising the performance of faculty members? a. 360 degree b. Students' feedback c. Self-appraisal d. CCR	CCR
6.	Is the rating communicated to teachers for improvement?	No

2.2. Examination Reforms (for autonomous colleges only)

Sl.No.	Describe	
1	What is the question patterns followed for examinations?	
	a. Objective	
	b. Subjective	
	c. Mixed / Any other, Please specify	
2	What types of reforms are required in the present examination system?	
3	Is the evaluation system computerized?	
4	What is the days' gap between completion of examination and publication of result?	

2.3. Infrastructural Development & Maintenance

Sl.No.	Describe	
1	What type of expansion work is required for existing	Repair of the Building
	infrastructure? Is own land available for this?	like floor roof &
		approaching Road.
		Ceiling of the Asbestos
		room & repair of floor
1(a)	Are men and women hostels adequate as per demand? If expansion	Women Hostel required.
	required, is own land available?	Expansion Yes
1(b)	Are men and women toilet blocks adequate as per demand? If	Not adequate
	expansion required, is adequate space available?	Expansion required
		Space available
2	What type of modernization / renovation works are needed for	Digitalization
	existing infrastructure? (Laboratories, Library, hostels etc)	&Automation of Library,
		Modernization of
		Laboratories,
		Extension of Hostel
3	What type of infrastructural development work required for non-	Toilet
	academic area for the institution (toilets, girls common room etc.)	Girls Common Room

		Boys Common Room
		Auditorium Leveling of play ground
		Garden
4	What type of infrastructural development work is needed for	Ramps to all the exiting
	making them accessible for differently-abled students?	bulding.
5	Does the institute maintain the academic and non-academic	Yes
	infrastructure areas?	
6	What are the monitoring mechanisms followed for maintenance?	Six monthly

Note: The following priority is to be adopted for the civil infrastructure under this program

2.4. Effective Institutional Governance

Sl.No.		
1	Does the institution have duly constituted governing body?	No
	a. If yes, has it been approved?	
	b. How frequently the Governing body meets?	
	Yearly	
	Biannually	
	More times, as and when require	
2	Does the institution have E-Governance project (ERP & MIS) implemented?	No
3	How record keeping and data management is done in the institute?	Manually
4	What type of library management system is there in the institute?	Manual
5	What type of financial management and accounting system is followed in	Registered in CAPA
	the institute?	but maintained
		manually
6	Does the institute have its own active website? If yes, mention web address	Yes
		Balimelacollege.org

2.5. Stakeholders Involvement

SI.		
No.		
1	Does the institute have any mechanism of participatory	Yes
	management in academic, administrative and financial affairs by	
	involving teachers and staff?	
2	Does the institute have any mechanism for enhancing	No
	participatory management in academic, administrative and	
	financial affairs by involving Parents?	
3	Does the institute have any mechanism for enhancing	No
	participatory management in academic, administrative and	
	financial affairs by involving Alumni?	
4	Does the institute have any mechanism for enhancing	No
	participatory management in academic, administrative and	
	financial affairs by involving Students?	
5	Does the institute have any plan for enhancing participatory	Yes
	management in academic, administrative and financial affairs	

	by involving local authorities?	
6	Does the Institute have a functional Career Counseling Cell for	Yes
	students?	

2.6. Manpower Management

SI.N	Describe	
о.		
1	Does the institute have adequate and skilled manpower (both	No
	teaching and non-	
	teaching)	
2	Does the institute have a grievance redressal mechanism?	
	Do they represent all the stakeholders? Specify.	Yes
	a. For Staff	
	b. For Students	
3	What type of staff engagement practices (academic, behavioral	No
	& organisational) are followed in the institute?	
	a. Regular training	
	b. Counseling on Performance	
	c. Any other. Please specify	

2.7. Legal Compliances

Sl.No.	Describe	
1	How the institute deals with legal issues?	
2	Does the institute have any designated officer to deal with legal	No
	issues?	
3	Whether the institution is having the following:	Yes
	a. Equal Opportunity Cell	
	b. Anti sexual Harassment Cell	
	c. Anti-ragging Cell	
	d. Disciplinary Committee	
	e. Any other, Please specify	
5	Does the institute manage RTI and Intellectual Property Right?	Yes
6	Has the institute made mandatory disclosures? If yes, how does	Web Site
	it display?	Notice Board
	a. In website	
	b. At college notice board	
	c. Any other	

2.8. Research & Development

Sl.No.	Describe	
1	What are the research initiatives taken by the institute?	Yes
2	Have the institute identified the thrust areas for research	
	work in the institutes?	
	If yes, Please mention the areas	
3	How does the institute facilitate the project funding, from	Not Yet
	sources like: (UGC/AICTE/ICSSR/CSIR/DBT/DST etc.)	
4	Has the institute handled Inter disciplinary Project?	Yes
5	Has the institute worked on student Research project?	Yes

6	Has the institute measured the growth in research and	No		
	development through participation and contributions in			
	International/ National Conferences, Seminars, Symposiums,			
	Workshops, and initiation of academic exchange programs?			
	If yes, give details.			
7	What type of facilities and incentives are provided to faculty	N.A		
	members to manage the research work after getting the			
	funding?			

2.9. Monitoring and Evaluation

Sl.No.	Describe	
	Does the present administration, academic and financial	
1	system need monitoring and development for flawless	Yes
	implementation?	
2	Does the institute have IQAC cell? If yes, State the major	No
	functions of the cell.	NO
3	Give details of number of meetings held by IQAC for last 3 years.	00
	Does the institute conduct the followings:	
	a. Academic Audit	
4	b. Energy Audit	Financial Audit
4	c. Green Audit	rillaliciai Addit
	d. Financial Audit	
	e. Administrative Audit	
5	Mention the audits last done:	2017-18

2.10. Supporting Students from Disadvantaged Backgrounds

Sl. No.	Describe the particular needs of your female, and Scheduled Caste/Tribe/Other Backward Caste students by answering the following questions:		
1	What is the academic/skill training support that female students may need for improving employability?	Preparation for competitive examination Computer Training, Verbal and Non-Verbal communication skill, Writing CV or a Resume, Creativity and problem solving skill, entrepreneurship training for use of NTFP, Training on Self-Motivation, Training on leadership and capacity building	
2	Do all women students wanting hostel accommodation get it on priority from the 1 st year onwards?	Yes	
3	What is the academic/skill training support that SC/ST students may need for improving employability?	Remedial Class Preparation for competitive examination, Computer Training, Verbal and Non-Verbal	

		communication skill, Writing CV or a Resume, Creativity and problem solving skill, entrepreneurship training for use of NTFP, Training on Self-Motivation, Training on leadership and capacity building
4	Do all SC/ST students wanting hostel accommodation get it on priority from 1 st year onwards?	Yes
5	What is the academic/skill training support that differently-abled students may need for improving employability?	Preparation for competitive examination Computer Training, Verbal and Non-Verbal communication skill, Writing CV or a Resume, Creativity and problem solving skill, entrepreneurship training for use of NTFP, Training on Self-Motivation, Training on leadership and capacity building, use of disable friendly mechanism
6	Do all differently-abled students wanting hostel accommodation get it on priority from 1 st year onwards?	Yes

3. PLANNING AND EXECUTION STRATEGY

Goal

Supporting overall academic success of students including Enrolment, Retention, timely completion of the Graduation courses.

Activity-I: Timely conduct of Classes for complete coverage of Syllabus.

Presently Syllabus is not covered due to shortage of class room, facilities & faculties.

Improvement Plan

- Numbers of Class room have been proposed for construction under IDP
- Guest faculties will be engaged in subjects having less numbers of teachers.
- Digitalization of classroom
- Preparation of digital study materials as per syllabus
- Availability of digital course material developed in the college website

Activity-II: Monitoring of weak & back paper students

Presently there is no scope for Remedial Classes.

Improvement Plan

- Remedial and Bridge courses shall be started to help the weak students.
- Teachers will assigned additional classes according to the level of students.
- Remedial and Bridge classes shall be allotted in the Time Table.

Activity-III:- Access to library & ICT

Presently there are insufficient computers for Training & Library is not fully equipped.

Improvement plan

- Establishment of Computer Centre with 50 Nos. of Computers has been proposed.
- Students will be exposed to IT skills in groups.
- The present Manual Library shall be digitalized.
- This will be provided with e-sources through INFLIBNET & KINDLE
- 16 computers will be dedicated for E-learning
- Library shall be kept open for the students from 10.00 am to 4.00 pm.

Activity-III: Ensuring Hostel Access for students

Presently there are Two Hostels for ST/SC students.

Improvement Plan

- Extension of Existing Hostels has been proposed.
- Steps will be taken to ensure that all eligible students get their scholarships in time and monitor the extension of equal opportunities to all.

Goal

Improving the Employment /Placement opportunities for students after graduation

Activity-I: To create employment opportunities for students

Presently there is no such facility for students.

Improvement Plan

- Career Counseling cell shall be activated and made operational.
- Workshops and Conferences shall be arranged

- Focus shall be laid on the development of communication skills and spoken English to enhance their employability
- Institution-Industry partnerships shall be undertaken to absorb the successful alumni in the industries.
- OSOU approved DCA Course will be provided to 50 students (SC/ST and girls) each year during the project period for better employability.
- ICT education shall be encouraged to develop their computer skill.

Goal

Promoting self-employment /entrepreneurial skills among aspiring students.

Activity-I: To initiate measures for Self –employment/development of entrepreneurial skills .

Presently no such Training is imparted.

Improvement Plan

- Job oriented training will be provided to motivate students.
- Training shall be imparted time to time through industrial experts or skilled Master trainer.
- Linkage will be established with the recruiting agencies for campus selection.

Goal

 Creating multiple channels for improving communication with key stakeholder such as Parents, Alumni, local leaders & industry etc..

Activity-I: To develop inter personal relationship with stake Holder such as Parents Alumni, local Body, Senior Citizen & industry etc.

Presently no such activities carried out.

Improvement Plan

- A Special Cell be created to be in touch with Parents, Alumni etc.
- Parent and Alumni shall be invited from time to time to share their experiences and motivate the students.
- Local leaders would be invited to offer valuable suggestion.
- Formal tie-up shall be made with the local industries like OHPC, NALCO Vedant Alumina.

Goal

• Increasing the retention rate of vulnerable groups such as ST/SC, women students through various affirmative interventions including formal, informal support such as mentoring, peer support and motivation etc.

Activity-I: To provide value based support to SC/ST students & Self-Defense training to women Students.

Improvement Plan

- Mentor shall be appointed to monitor the problem of such students.
- Senior teachers and skilled persons shall be invited to give life-skill training and boost of

their morale.

Goal

Improving the faculty competency in terms of academic proficiency, communication skills, Administrative efficiency and professional skills.

Activity-I: To conduct academic, Administrative and Professional training for faculty Presently no such training is imparted by the College due to shortage of funds. Improvement Plan

- Academic and administrative training shall be arranged at repeated intervals.
- Training shall be arranged for the secretarial staff for office management, accountancy and computer skills.
- CAPA shall be introduced.
- Teachers shall be encouraged to cover refresher/Orientation courses.
- OD Exercise will be organize for staffs and management members for better Governance and smooth functioning of the College.
- Subject-wise seminars and workshops shall be organized for academic discussions.
- All classes will be digitalise.
- Teachers and staff shall be exposed to the latest computer skills and technologies to utilize E-Sources

Goal

Monitoring the students and faculty for effective learning outcomes.

Activity-I: - To create mechanism for monitoring of students and staff for effective learning.

Improvement Plan

- Internal and external monitoring mechanism would be developed to collect regular feedback from the teachers and students to improve the teaching-learning environment
- CCTV cameras will be use to monitor the teaching-learning transactions.
- Parents would be given feedback on the progress of their wards from time to time and parents would be involved in decision-making in regard to initiatives to be undertaken to benefit the students.

Budget plan (Rs. in Crore)

Sl.	List of Activities	Specify	In Crores
No.	Civil Works		Crores
1	Classroom (128 seated)	60x30x4	0.88
2	Classroom (64 seated)	30x30x12	1.30
3	Classroom (32 seated)	30x20x12	0.86
4	Laboratory	40x30x4	0.58
5	SC/ ST hostel (Boys) 100 seated Over head tank 5000 liter	30x30x1	0.20
6	Women hostel (Girls) 100 seated	30x30x1 and24x24x2	0.24
7	Computer laboratory & CC	70x60x1	0.60
8	Reading room & Library	30x30x2+40x30x1	0.50
9	Girls Toilet with 20000liter Over head structure & pump house	30x20x1	0.35
10	Boys Toilet	30x20x1	0.15
11	Renovation of existing infrastructure		0.34
			6

	CIVIL Works Total		6.00 crores
	Procurement		
12	Computers		
a	Computer laboratory	24	0.12
b	computer Centre	50	0.25
С	e-learning	16	0.08
d	Furniture		0.018
13	Furniture		
a	Class room	200 pairs	0.08
b	Laboratory		
	Physics	Table & assecories	0.04
	Chemistry	Table & assecories	0.06
	Botany	Table & assecories	0.04
	Zoology	Table & assecories	0.04

	Human Resource Support	1	0.007
$\frac{22}{a}$	Lap Top for Blind	1	0.02
22	Items for differently able persons	Ramp -10 nos	0.01
		25 Audio System Voice amplifier 25	0.03
		25 Laptops	0.10
			0.10
21	Teaching aids for classroom / lab	25 LCD Projector With Screen	0.10
b	Teaching aids for classroom	Lump sum	0.04
a	Magnetic Board	40	0.05
20	Learning and training Resources		
f	Field leveling	1	0.01
e	Basket Ball Court	1	0.01
d	Cricket Kit	1	0.01
С	Badmiton Court	1	0.0025
b	Foot Ball Bar	1	0.002
a	Gymnasium	1	0.10
19	Sports equipment		
18	3 phase power supply	0	0
17	Bore well	one 6'	0.01
c	Water Taps in 6 points	24 Taps	0.01
b	Water Chiller	10 Votas Chiller	0.05
a	Water Purifier	10 Auqa Guard	0.012
16	Drinking water	10 Water Purifier	
		Zoology	0.05
		Botany	0.05
-	7 1 1	Chemistry	0.05
15	Laboratory equipment	Physics	0.05
c	Automation of Library	One time	0.02
b	Digitalisation	One time	0.05
a	Racks	1 lakh for each year	0.04
14	Books	5lakhs for 4 year	0.20
c	Auditorium	300 chair	0.014

23	Engagement of Guest Faculty	10Nos	0.72
	Activities/Measures		
24	Training for Faculty (including pedagogical training, administrative, academic and non academic matters) and Nonteaching staff		
a	Organisational Development Training(OD)	One Time each year	0.04
b	First Aid Training	One time	0.003
c	Basic Accounts Training (CAPA)	One Time each year	0.02
d	Basic computer Training	30x6000	0.02
e	Gender Training to Staff	One Time	0.003
25	Training for students (specify type of training)		
a	Leadership & managerial capacity building Training	Once a year	0.02
b	Environment, and sustainable development Training	Once a year	0.02
c	Training on Interview and Group Discussions	Once a year	0.02
d	Gender Training	Once a year	0.02
e	Training on Self Motivation	Once a year	0.02
f	Training on Time & stress Management	Once a year	0.02
26	Student support activities		
a	Career Guidance Cell	1x4	0.04
b	Personal Counseling Cell	.5x4	0.02
С	Grievances Redressal Cell	.5x4	0.02
d	Equal opportunity Cell	.5x4	0.02
e	SC,ST & Minority Cell	1x4	0.04
f	Disability Support Cell	.5x4	0.02
g	Anti Ragging Cell	.5x4	0.02
h	Extramural Lecturer series by inviting reputed persons of eminence to college	16 nos	0.03
i	Competitive coaching to students as support activity	6months a year 4 year	0.04

k	Life skill training including for healthy and hygienic living to students	Once a year	0.02
1	National and State Integration camp in Puja vacation each year	4 times each year	0.04
m	Career counseling session	4 years	0.02
n	Entrepreneurship training for use of non timber forest product	Once a year	0.02
27	Environment, Health & Safety related activities/ items		
a	First Aid Training (3 days)	3 days 8 numbers	0.024
b	Blood Donation Camp (minimum 100 Units)	each year	0.01
С	Napkin vending machine	2 nos	0.004
d	Napkin destroyer	2 nos	0.005
e	Plantation	1000plants each year	0.04
f	Herbal garden	One No	0.005
g	Dustbins	20 Nos	0.01
h	Rain & used water harvesting	Piping and related expenses	0.05
i	Fire Extinguisher	10	0.02
j	First Aid Box	10 nos	0.0003
28	Quality and equity enhancement measures		
a	Wi Fi campus	1	0.05
b	Remedial class for slow learners	10 classes for each batch	0.08
c	Seminar & work Shop	16 nos	0.16
d	Participation in National & State Seminar	Lump sum	0.04
e	Up gradation of web site	Lump sum	0.01
f	Digitalisation & preparation of Study materials	Lump sum	0.05
29	Development of linguistic competency		
	Language Lab		
a	Basic of phonetics to students and intonation pattern through software	one time	0.0075

b	HD TV of high resolution	one time	0.0075
С	Spoken English DVD and booklet	one time	0.0075
d	Spoken Hindi DVD and Booklet	one time	0.0075
e	Certified Linguistic trainer workshop	Once a year	0.0048
f	Digital live video camera and reflector(TV)	one time	0.0075
g	Digital sound system	one time	0.005
30	Skill development programs		
a	Computer competency of DCA level 50 students	50x6000x4	0.12
b	Tailoring	4 years	0.05
c	Effective Verbal and Non Verbal Communication Skills	4years	0.01
d	Presentation Skills	4 years	0.01
e	Leadership Skills	4years	0.01
f	Team-work Skills	4 years	0.01
g	Creativity and Problem Solving Skills	4years	0.01
h	Writing a CV or a Resume	4 years	0.01
31	Others specify	4years	
a	Xerox machine	4	0.03
b	Stationary & Project related travel	Lump sum	0.0282
			3.998
Non Civil Work Total			Crores

Annexure-II

SWOC ANALYSIS

STRENGTHS:

- Our strength lies in our Student Teacher Relation which enables us to give individual attention to each and every student.
- OSOU & IGNOU study centres provide further study in P.G courses in the same college
- Disciplined and dedicated students have the potential to take up challenges and achieve them.
- The institution has experienced and efficient faculty who can give their best in response to the merging needs.
- The institution is located in an ideal place, away from the din and bustle of the town.
- It is the only college in the assembly constituency and has the potential to meet the educational needs of large sections of the disadvantaged people.
- The institution is fully Government Aided College with Hos. Facility in all Streams.
- Majority of the students belong to ST/SC and economically backward communities.
- The institution is a pioneer in extension and outreach activities through the NCC, NSS,YRC wings and the Eco Club.

WEAKNESSES:

- As the institution is a rural & tribal based college, most of the students are scared and apprehensive about English. Very few students opt for English.
- The poor socio-economic condition of the students prevents them from taking up any challenges in life.
- The institution suffers from inadequate Staff which prevents it from taking up any new academic initiatives.
- The poor infrastructure of the institution is inadequate to meet the increasing needs of the students.
- Remote Location.
- The students in the institution have no exposure to changing trends and the opportunities available in the outside world.
- There are hardly any placement opportunities at the institutional level.
- Due to paucity of funds the institution cannot undertake any new projects.

OPPORTUNITIES

- It is highly satisfying to groom some of the avid learners and to expose them to various avenues and possibilities which the world of English Language and Literature offers.
- The institution has every reason to be taken over by Govt.
- As the students from families with poor socio-economic backgrounds, career oriented and employability linked programs would be of immense help to them.
- There is no dearth of talent in the area. Students can excel if solid platform is provided to them.

CHALLENGES

- The abysmally poor background of the students in English at the school level makes our
 job doubly difficult. It is in fact a challenge for us to make them free from the pulls and
 pressures of mother tongue (Odia).
- Inadequate staff and Poor infrastructure divert students to study elsewhere.
- Prolonged examination schedule.
- The existing curriculum is irrelevant to the students as it carries no scope for skill-development or employment.
- To explore the diversified skills of students.



Meeting-NO-1 pt.1.5.2019.
The charing meeting of the 1.D.P with the
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woo held on 1.5-2019 at 10.4.M on the cott-
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3.5.19. Meeting NO-2 The IDP shoring meeting of Balinelo College of Science and Technology done place at 9 AM en de Room NO-12. 62 Students participated en la sharing Principal Dn. N. B. Sabudhi, intorned The Students about the programme and Stigh Coghted ske major pointered araj numar molepadra. 1.D.P coordo pator acth P. Somgradh & odhers Ctarted the channy and opincon Collection from the Ofudents. It was devided ento two ports West & Covol Work Assist 2 2 100 Civot work was demands ware: 1. More clan rooms 2. Use of ICD parajector & Councy system as bottom con the clam commence account 8. Golf maintained o chaceon library and reading halls. 4. Computer Control Fix all the Students nedly With systems. 5. Compater lab for phy CH) & mach (4) students 6. Lell developed portet box body Goods and Boys 7. Repairing of the existing - 200 Come College is St. & Tech. & Hamile C Good to all blocks

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IDP SHARING MEETING WITH THE STAFFS ON 1/5/2019



IDP SHARING MEETING WITH THE STAFFS ON 3/5/2019



24
Meeting NO. 11
Dated. 4/5/2011.
M. W. M. W. W. B. Str.
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following staff members is hereby
appored.
1. Principal - Dr. M13 sulmhé
2. 10+ Coordinator = Sri CK Mohafetoz
3. 1. D. P Dy. Coordinator - Dr D. I. fanzgrahi
5. A Ceorofi Bussar - Sri S. C. Poilatry
Other affice Bearers
1. Academic Bursar = Soi G. Mohanti
2.1. QAC Coordinatro - Soi A-10. Brantum
3. Carley Counselling. Sri J. Comoration
2. The IDP flass frequent by the
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